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ANNUAL REPORT

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

ERROL, NEW HAMPSHIRE

FOR THE

YEAR ENDING JUNE 30, 1995

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OFFICERS

1995 - 1996

MODERATOR
Mona Douglass

CLERK
Cheryl Lord

TREASURER
Wanda Garrow

CENSUS
Wanda Garrow

AUDITORS
Plodzik & Sanderson

SCHOOL BOARD

Norman Eames	Term Expires 1996
Christopher Bean	Term Expires 1997
Virginia Thibodeau	Term Expires 1998

DIRECTOR OF SPECIAL SERVICES
Bonnie Agrodnia

BUSINESS ADMINISTRATOR
Paul V. Partenope

SUPERINTENDENT OF SCHOOLS
Daniel J. Whitaker

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Errol, County of Coos, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Errol Consolidated School in said District on Thursday, the 7th of March, 1996, at 3:00 o'clock in the afternoon to act upon Article 1 and 7:30 o'clock in the evening to act upon Articles 2-12.

Polls are open for the election of officers from 3:00 PM to 8:00 PM.

ARTICLE 1: To choose a member of the school board for the ensuing three (3) years. (By Ballot)

ARTICLE 2: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

ARTICLE 3: To set the salaries of school district officers:

School Board Chair	$200.00
School Board Members 2@ $100.each	$200.00
Treasurer	$450.00
Clerk	$ 25.00
Moderator	$ 30.00
Supervisors of Checklist 3@$15.00	$ 45.00
Ballot Clerks 3@$15.00	$ 45.00

(Recommended by the School Board)

ARTICLE 4: To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of school facility improvement and expansion and to raise and appropriate the sum of twenty-three thousand **($23,000.)** from the sale of timber on the School District woodlot to be placed in this fund. (Recommended by the School Board)

ARTICLE 5: To see if the District will vote to create an expendable general fund trust fund under the provisions of RSA 198:20-c, to be known as the special education fund, for the purpose of funding unanticipated expenses for the education of handicapped children. Furthermore, to name the school board as agents to expend from this trust fund and to raise and appropriate the sum of ten thousand dollars **($10,000.)** from 1995-1996 unanticipated revenue from the sale of timber on the School District woodlot toward this purpose. (Recommended by the School Board)

ARTICLE 6: To see if the District will vote to raise, appropriate, and expend the sum of ten thousand dollars **($10,000.)** to match funds from the Town of Errol for the construction of tennis/basketball courts on the premises of the Errol Consolidated School. (Recommended by the School Board)

ARTICLE 7: To see if the District will vote to raise, appropriate, and expend the sum of $47,390.00 for the payment of high school tuition. (Recommended by the School Board)

ARTICLE 8: To see if the District will vote to raise, appropriate, and expend the sum of $7,298.00 for tuition, services, and transportation for elementary handicapped children. (Recommended by the School Board)

ARTICLE 9: To see if the District will vote to raise, appropriate, and expend the sum of $13,400.00 for tuition, services, and transportation for secondary school handicapped children. (Recommended by the School Board)

ARTICLE 10: To see if the District will vote to raise, appropriate, and expend the sum of $358,189.35 for the support of the Errol Consolidated School and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under Article 4-8 in this Warrant. (Recommended by the School Board)

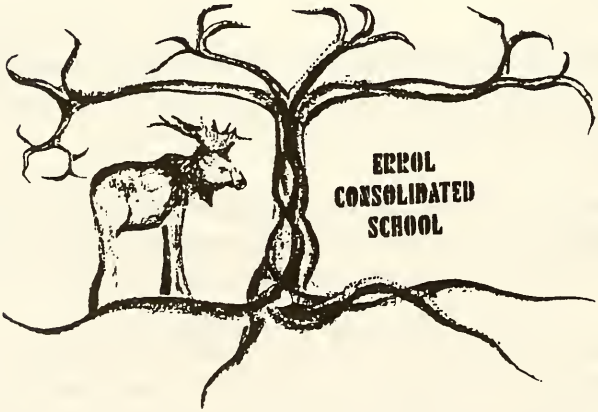
ARTICLE 11: To see if the District will vote to accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept, and expend, without further action by the school district, money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year. (Recommended by the School Board)

ARTICLE 12: To transact any other business which may legally come before this meeting.

Given under out hands at said Errol, County of Coos, State of New Hampshire this **8th** day of February, 1996.

Norman Eames
Virginia Th ibodeau
Christopher Bean

SCHOOL BOARD



1 9 9 6 - 1 9 9 7 B U D G E T F O R B O A R D D E L I B E R A T I O N S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 00-000-0000-0000-00

Level of Detail = Function; Level = 9

Fund: ERROL GENERAL FUND - ERROL97 — Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
100-1100	REGULAR EDUCATION	210422.00	153826.97	173950.95	72065.64	177285.80	3334.85
100-1200	SPECIAL EDUCATION	35317.00	36438.23	93862.38	24040.85	70595.22	(23267.16)
100-2110	SUPPORT SERVICES	25.00	0.00	25.00	0.00	25.00	0.00
100-2120	GUIDANCE	3847.00	3005.26	5461.00	0.00	12231.00	6770.00
100-2130	HEALTH	4699.00	4862.47	4410.23	2445.05	4857.21	446.98
100-2220	LIBRARY	18200.00	13967.40	13622.61	8072.41	15684.31	2061.70
100-2290	ASSEMBLIES	400.00	400.00	200.00	0.00	200.00	0.00
100-2310	SCHOOL BOARD	5451.00	5800.22	5909.86	3869.52	6309.98	400.12
100-2320	SAU NO. 20	29841.00	29869.24	26517.27	15000.00	25306.02	(1211.25)
100-2410	ADMINISTRTION/PRINCIPAL	10770.00	9464.21	10494.46	4702.12	14509.03	4014.57
100-2527	FIXED ASSET INV.	400.00	0.00	300.00	273.00	300.00	0.00
100-2540	BUILDING/CUSTODIAL	19602.00	20959.57	20106.15	11575.25	22078.55	1972.40
100-2550	TRANSPORTATION	15000.00	15000.00	15000.00	7500.00	15000.00	0.00
100-5100	PRINCIPAL/INTEREST	58114.00	58113.75	54971.25	54971.25	47000.00	(7971.25)
	TOTAL BUDGET TOTAL	412088.00	351707.32	424831.16	204515.09	411382.12	(13449.04)
			HOT LUNCH	14,577.46		14,895.23	
				$439,412.62		$ 426,277.35	

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Fund: ERROL GENERAL FUND - ERROL97 — Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
REGULAR EDUCATION							
SALARIES							
20-100-1100-1100-10	Salaries	92118.00	80805.85	86186.00	40603.12	88740.00	2554.00
	Primary class: $23,660. Intermediate class: $24,660. Upper class: $28,860. Art: (18.5 days) $2,139. Music: (35.5 days) $4,173. Physical Education: (36.5 days) $5,248.						
20-100-1100-1150-10	Salaries, Aides	8145.00	6442.08	6516.00	3866.25	6862.50	346.50
	Primary grades: 6 hours per day x 183 days x $6.25/hr						
20-100-1100-1200-10	SALARIES - SUBSTITUTES	1000.00	1300.00	1000.00	525.03	1300.00	300.00
	TOTAL SALARIES	101263.00	88547.93	93702.00	44994.40	96902.50	3200.50
BENEFITS							
20-100-1100-2110-10	HEALTH INSURANCE	6239.00	4252.68	5000.00	1692.12	6343.18	1343.18
	In order to contain health insurance costs, it is recommended to shift to the Blue Choice Program. Single coverage = $155.47/month. 2 person coverage @ 70% = $217.66/month. Cash in lieu of benefit paid at single coverage rate.						
20-100-1100-2120-10	DENTAL	533.00	344.35	600.00	180.84	553.13	(46.87)
	A premium increase of 11.5% is anticipated.						
20-100-1100-2130-10	LIFE/DISABILITY	900.00	718.44	960.00	247.44	737.43	(222.57)
20-100-1100-2140-10	WORKER'S COMPENSATION	901.00	(59.32)	285.61	0.00	100.00	(185.61)
20-100-1100-2210-10	STATE RETIREMENT	2137.00	1540.80	2008.14	917.44	2697.70	689.56
	Contributions to the NH Retirement System are required for all teachers employed more than 3/5 time. The legislature increased the employer's rate of contribution after the last budget was approved						

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Fund: ERROL GENERAL FUND - ERROL97 Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
	and will authorize a further increase this Spring.						
20-100-1100-2300-10	FICA	7745.00	6823.97	7168.20	3371.26	6788.61	(379.59)
20-100-1100-2310-10	BENEFIT AMERICA ADMIN. FEE	0.00	0.00	50.00	18.00	25.00	(25.00)
20-100-1100-2600-10	UNEMPLOYMENT COMPENSATION	260.00	124.28	200.00	0.00	200.00	0.00
20-100-1100-2900-10	OTHER BENEFITS	225.00	199.66	225.00	312.00	300.00	75.00
	TOTAL BENEFITS	18941.00	13944.86	16496.95	6735.10	17745.05	1249.10
PURCHASED PROFESSIONAL & TECH SERVICES							
20-100-1100-3310-10	DRUG AND ALCOHOL PREVENTION	0.00	0.00	0.00	0.00	617.64	617.64
	This program has been provided through a federal grant which has been eliminated in the federal budget cutbacks. Our children benefit from the combination of an instructional program and a substance abuse counselor working in the school.						
	TOTAL PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	0.00	0.00	617.64	617.64
PURCHASED PROPERTY SERVICES							
20-100-1100-4400-10	REPAIRS	1000.00	760.67	500.00	424.86	1000.00	500.00
20-100-1100-4520-10	COPY MACHINE LEASE	0.00	0.00	0.00	95.70	1480.00	1480.00
	The old copy machine has cost more to repair and keep running than the lease of a more heavy duty machine. Many of our instructional materials are more cheaply copied than bought in work-book form.						
	TOTAL PURCHASED PROPERTY SERVICES	1000.00	760.67	500.00	520.56	2480.00	1980.00
OTHER PURCHASED SERVICES							
20-100-1100-5500-10	PRINTING	100.00	69.40	50.00	0.00	100.00	50.00
20-100-1100-5600-30	TUITION - HIGH SCHOOL	80818.00	43669.38	53252.00	12831.08	47390.00	(5862.00)
	Five students at Colebrook Academy @ $6,500 (estimated) plus two contingencies plus tutoring for English as a second language @$1,890.						
20-100-1100-5800-10	TRAVEL	1000.00	0.00	500.00	150.00	500.00	0.00

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Fund: ERROL GENERAL FUND - ERROL97

Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
TOTAL	OTHER PURCHASED SERVICES	81918.00	43737.78	53802.00	12981.08	4'990.00	(5812.00)
SUPPLIES AND MATERIALS							
20-100-1100-6100-10	SUPPLIES	2020.00	2297.49	6522.00	4127.70	7572.55	1050.55
	Teacher requests = $3,572.55 Student supplies = $4,000. The cost of paper has more than doubled; therefore, an increase is requested in paper supplies.						
20-100-1100-6300-10	BOOKS	5125.00	4187.08	1709.00	1391.41	2515.16	806.16
	Includes new language arts text for grades 3-8 @ $2,327.04						
20-100-1100-6400-10	PERIODICALS	100.00	94.68	150.00	95.50	150.00	0.00
TOTAL	SUPPLIES AND MATERIALS	7245.00	6579.25	8381.00	5614.61	10237.71	1856.71
PROPERTY							
20-100-1100-7410-10	EQUIPMENT, NEW	0.00	236.48	300.00	563.95	412.90	112.90
	Switching box for Apple computers = $150.00 Styleuriter 1200 printer $262.90						
20-100-1100-7510-10	FURNITURE, NEW	0.00	0.00	200.00	175.94	200.00	0.00
	2 computer carts						
20-100-1100-7520-10	FURNITURE, REPLACEMENT	0.00	0.00	514.00	446.00	500.00	(14.00)
TOTAL	PROPERTY	0.00	236.48	1014.00	1185.89	1112.90	98.90
OTHER EXPENSES							
20-100-1100-8100-10	DUES AND FEES	55.00	20.00	55.00	30.00	200.00	145.00
	Includes fee for entry into the North Country Science Fair						

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Fund: ERROL GENERAL FUND - ERROL97 — Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
	TOTAL OTHER EXPENSES	55.00	20.00	55.00	30.00	200.00	145.00
	TOTAL REGULAR EDUCATION	210422.00	153826.97	173950.95	72065.64	177285.80	3334.85
SPECIAL EDUCATION							
SALARIES							
20-100-1200-1100-10	SPECIAL EDUCATION - SALARIES	12680.00	15377.00	12963.00	7142.64	15379.68	2416.68
	108 days of assignment at ECS						
20-100-1200-1150-10	SPECIAL EDUCATION AIDE	8797.00	(2203.00)	9774.00	4706.25	8509.50	(1264.50)
	6 hours per day x 183 days x $7.75/hr (reimbursed by Coos County)						
	TOTAL SALARIES	21477.00	13174.00	22737.00	11848.89	23889.18	1152.18
BENEFITS							
20-100-1200-2140-10	WORKER'S COMPENSATION	191.00	(14.67)	100.00	0.00	100.00	0.00
20-100-1200-2300-10	FICA	1643.00	1446.08	1739.38	895.23	1827.52	88.14
20-100-1200-2600-10	UNEMPLOYMENT COMPENSATION	56.00	42.64	56.00	0.00	50.00	(6.00)
	TOTAL BENEFITS	1890.00	1474.05	1895.38	895.23	1977.52	82.14
PURCHASED PROFESSIONAL & TECH SERVICES							
20-100-1200-3154-00	SECTION 504 MODIFICATIONS	0.00	0.00	200.00	0.00	1000.00	800.00
20-100-1200-3300-10	PUPIL SERVICES	9500.00	10909.69	13172.00	6321.79	15994.00	2822.00

ECS Program: Speech pathologist (18 days @ $333.) = $5,994.
Medical diagnostic referrals = $1.000.
Diagnostic/prescriptive (8 days @ $333.) = $2,664.
Psychological services (8 days @ $356.) = $2,848.
Individual aide (as needed) = $3,488.

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20-100-1200-3320-10	PUPIL SERIVCES - COUNTY	0.00	0.00	5994.00	2652.22	5994.00	0.00
	Speech pathology reimbursed by Coos County						
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	9500.00	10909.69	19366.00	8974.01	22988.00	3622.00
OTHER PURCHASED SERVICES							
20-100-1200-5100-10	TRANSPORTATION - ELEMENTARY	500.00	7227.29	1800.00	1391.76	1200.00	(600.00)
20-100-1200-5100-30	TRANSPORTATION - HIGH SCHOOL	0.00	0.00	11800.00	0.00	600.00	(11200.00)
20-100-1200-5600-[illegible]	TUITION AND SERVICES - ELEM.	0.00	0.00	16600.00	0.00	6098.00	(10502.00)
	Pre-school program: tuition = $900., individual aide = $1,700., extended year program = $1,100., speech pathology = $2,398.						
[illegible]-1200-5600-30	TUITION NO SERVICES-HIGH SCH	0.00	0.00	18338.00	0.00	12800.00	(5538.00)
	High school tuition = $6,500., individual aide = $2,500., speech pathology = $2,000., speech assistant = $1,000., extended year program = $800.						
TOTAL	OTHER PURCHASED SERVICES	500.00	7227.29	48538.00	1391.76	20698.00	(27840.00)
SUPPLIES AND MATERIALS							
20-100-1200-6100-10	SUPPLIES	1200.00	521.91	360.00	363.48	367.52	7.52
20-100-1200-6110-10	SUUPPLIES - COUNTY	0.00	0.00	233.00	0.00	250.00	17.00
20-100-1200-6300-10	BOOKS	500.00	575.65	300.00	315.57	300.00	0.00
20-100-1200-6310-10	BOOKS - COUNTY	250.00	232.49	108.00	34.40	125.00	17.00
TOTAL	SUPPLIES AND MATERIALS	1950.00	1330.05	1001.00	713.45	1042.52	41.52
PROPERTY							
20-100-1200-7410-30	SPED - NEW EQUIPMENT	0.00	2323.15	0.00	0.00	0.00	0.00
20-100-1200-7510-10	SPED NEW FURNITURE	0.00	0.00	325.00	217.51	0.00	(325.00)

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Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
	TOTAL PROPERTY	0.00	2323.15	325.00	217.51	0.00	(325.00)
	TOTAL SPECIAL EDUCATION	35317.00	36438.23	93862.38	24040.85	70595.22	(23267.16)
SUPPORT SERVICES							
SALARIES							
20-100-2110-1100-10	TRUANT OFFICER	15.00	0.00	15.00	0.00	15.00	0.00
	TOTAL SALARIES	15.00	0.00	15.00	0.00	15.00	0.00
OTHER PURCHASED SERVICES							
20-100-2110-5800-10	TRAVEL	10.00	0.00	10.00	0.00	10.00	0.00
	TOTAL OTHER PURCHASED SERVICES	10.00	0.00	10.00	0.00	10.00	0.00
	TOTAL SUPPORT SERVICES	25.00	0.00	25.00	0.00	25.00	0.00
GUIDANCE							
SALARIES							
20-100-2120-1100-10	GUIDANCE SALARY	2500.00	2496.90	4470.00	0.00	10400.00	5930.00
	Increase guidance to two days per week.						
	TOTAL SALARIES	2500.00	2496.90	4470.00	0.00	10400.00	5930.00
BENEFITS							
20-100-2120-2110-10	HEALTH INSURANCE	194.00	0.00	0.00	0.00	400.00	400.00
20-100-2120-2120-10	DENTAL	13.00	0.00	0.00	0.00	40.00	40.00
20-100-2120-2130-10	LIFE/DISBILITY	20.00	0.00	25.00	0.00	25.00	0.00
20-100-2120-2140-10	WORKER'S COMPENSATION	20.00	(1.97)	15.00	0.00	15.00	0.00
20-100-2120-2300-10	FICA	191.00	191.12	342.00	0.00	342.00	0.00
20-100-2120-2600-10	UNEMPLOYMENT COMPENSATION	9.00	3.77	9.00	0.00	9.00	0.00

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Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
	TOTAL BENEFITS	447.00	192.92	391.00	0.00	831.00	440.00
PURCHASED PROFESSIONAL & TECH SERVICES							
20-100-2120-3900-10	ACHIEVEMENT TESTING	350.00	0.00	350.00	0.00	750.00	400.00
	Current tests are out-of-date and will need to be replaced. NHEIAP will be given at grades 3 and 6 with norm-referenced achievement tests given in grades [illegible],5,7, and 8.						
TOTAL PURCHASED PROFESSIONAL & TECH SERVICES		350.00	0.00	350.00	0.00	750.00	400.00
OTHER PURCHASED SERVICES							
20-100-2120-5800-10	TRAVEL	300.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER PURCHASED SERVICES		300.00	0.00	0.00	0.00	0.00	0.00
SUPPLIES AND MATERIALS							
20-100-2120-6100-[illegible]	SUPPLIES	250.00	315.44	250.00	0.00	250.00	0.00
TOTAL SUPPLIES AND MATERIALS		250.00	315.44	250.00	0.00	250.00	0.00
	TOTAL GUIDANCE	3847.00	3005.26	5461.00	0.00	12231.00	6770.00
HEALTH							
SALARIES							
20-100-2130-1100-10	HEALTH SALARY	3640.00	3954.70	3650.00	1966.50	3768.63	118.63
	7 hours x 36.5 days x 14.75/hr						
	TOTAL SALARIES	3640.00	3954.70	3650.00	1966.50	3768.63	118.63

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20-100-2130-2140-10	WORKER'S COMPENSATION	32.00	(2.52)	32.00	0.00	20.00	(12.00)
20-100-2130-2300-10	FICA	278.00	302.54	279.23	150.42	288.29	9.06
20-100-2130-2600-10	UNEMPLOYMENT COMPENSATION	14.00	11.05	14.00	0.00	14.00	0.00
	TOTAL BENEFITS	324.00	311.07	325.23	150.42	322.29	(2.94)
OTHER PURCHASED SERVICES							
20-100-2130-5310-10	TELEPHONE	10.00	0.00	10.00	0.00	10.00	0.00
20-100-2130-5800-10	TRAVEL	500.00	415.38	200.00	211.60	450.00	250.00
	TOTAL OTHER PURCHASED SERVICES	510.00	415.38	210.00	211.60	460.00	250.00
SUPPLIES AND MATERIALS							
20-100-2130-6100-10	SUPPLIES	150.00	104.00	150.00	116.53	206.29	56.29
20-100-2130-6300-10	BOOKS	50.00	34.82	50.00	0.00	50.00	0.00
	TOTAL SUPPLIES AND MATERIALS	200.00	138.82	200.00	116.53	256.29	56.29
OTHER EXPENSES							
20-100-2130-8100-10	DUES AND FEES	25.00	42.50	25.00	0.00	50.00	25.00
	TOTAL OTHER EXPENSES	25.00	42.50	25.00	0.00	50.00	25.00
	TOTAL HEALTH	4699.00	4862.47	4410.23	2445.05	4857.21	446.98
LIBRARY							
SALARIES							
20-100-2220-1100-10	LIBRARIAN SALARY	5543.00	5543.00	5625.00	2596.08	5843.29	218.29
	36.5 day contract						
20-100-2220-1150-10	LIBRARY AIDE	2329.00	2444.96	2592.00	1383.00	2737.50	146.50
	6 hours x 73 days x $6.25						

1 9 9 6 - 1 9 9 7 B U D G E T F O R B O A R D D E L I B E R A T I O N S
Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = ##-###-####-####-##
Level of Detail = Line Item Detail; Level = 9

Fund: ERROL GENERAL FUND - ERROL97 Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
	TOTAL SALARIES	7872.00	7987.96	8217.00	3979.08	8580.79	363.79
BENEFITS							
20-100-2220-2110-10	HEALTH INSURANCE	500.00	0.00	0.00	0.00	0.00	0.00
20-100-2220-2120-10	DENTAL	30.00	29.57	0.00	14.40	35.00	35.00
20-100-2220-2130-10	LIFE/DISABILITY	50.00	62.08	0.00	28.56	65.00	65.00
20-100-2220-2140-10	WORKER'S COMPENSATION	71.00	(5.43)	30.00	0.00	20.00	(10.00)
20-100-2220-2210-10	STATE RETIREMENT	130.00	108.68	131.06	63.12	177.64	46.58
20-100-2220-2300-10	FICA	611.00	611.07	628.60	304.42	656.43	27.83
20-100-2220-2600-10	UNEMPLOYMENT COMPENSATION	28.00	24.05	28.00	0.00	28.00	0.00
	TOTAL BENEFITS	1420.00	830.02	817.66	410.50	982.07	164.41
PURCHASED PROPERTY SERVICES							
20-100-2220-4400-10	REPAIRS	400.00	193.00	200.00	41.45	400.00	200.00
	TOTAL PURCHASED PROPERTY SERVICES	400.00	193.00	200.00	41.45	400.00	200.00
OTHER PURCHASED SERVICES							
20-100-22.. 5800-10	TRAVEL	500.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER PURCHASED SERVICES	500.00	0.00	0.00	0.00	0.00	0.00
SUPPLIES AND MATERIALS							
20-100-2220-6100-10	SUPPLIES	374.00	373.91	400.00	359.33	1400.00	1000.00
	Includes instructional software which in the past has been bought from National Forest Reserve funds. These funds will now be received as a general revenue item from Coos County.						
20-100-2220-6300-10	BOOKS	1025.00	1202.78	1025.00	1015.99	1025.00	0.00
20-100-2220-6320-10	NATIONAL FOREST RESERVE	3150.00	2763.87	2000.00	1570.46	0.00	(2000.00)
20-100-2220-6400-10	PERIODICALS	215.00	225.58	300.00	242.70	330.00	30.00
	TOTAL SUPPLIES AND MATERIALS	4764.00	4566.14	3725.00	3188.48	2755.00	(970.00)

1 9 9 6 - 1 9 9 7 B U D G E T F O R B O A R D D E L I B E R A T I O N S
Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = ##-###-####-####-##
Level of Detail = Line Item Detail; Level = 9

Fund: ERROL GENERAL FUND - ERROL97 Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
PROPERTY							
20-100-2220-7410-10	NEW EQUIPMENT - LIBRARY	0.00	0.00	37.95	0.00	2458.00	2420.05
	1 multi-media computer with 4 speed CD-ROM @ $1600. 1 dot matrix printer @ $300. 1 engraving tool @ $49.50 1 color TV with remote @ $299.50 Record player @ $209. These items were purchased in the past from National Forest Reserve Funds which will now come as a general revenue from Coos County.						
20-100-2220-7510-10	NEW FURNITURE - LIBRARY	2881.00	390.28	225.00	221.90	208.45	(16.55)
	Plastic AV utility cart with electric outlet						
	TOTAL PROPERTY	2881.00	390.28	262.95	221.90	2666.45	2403.50
OTHER EXPENSES							
20-100-2220-8100-10	DUES AND FEES	363.00	0.00	400.00	231.00	300.00	(100.00)
	TOTAL OTHER EXPENSES	363.00	0.00	400.00	231.00	300.00	(100.00)
	TOTAL LIBRARY	18200.00	13967.40	13622.61	8072.41	15684.31	2061.70
ASSEMBLIES							
PURCHASED PROFESSIONAL & TECH SERVICES							
20-100-2290-3900-10	ASSEMBLIES	400.00	400.00	200.00	0.00	200.00	0.00
	TOTAL PURCHASED PROFESSIONAL & TECH SERVICES	400.00	400.00	200.00	0.00	200.00	0.00
	TOTAL ASSEMBLIES	400.00	400.00	200.00	0.00	200.00	0.00

1 9 9 6 - 1 9 9 7 B U D G E T F O R B O A R D D E L I B E R A T I O N S
Report Sequence = Fund or Acct Group
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Fund: ERROL GENERAL FUND - ERROL97 Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
20-100-2310-1100-00	SCHOOL OFFICIALS - SALARIES	995.00	980.00	995.00	225.00	995.00	0.00
	TOTAL SALARIES	995.00	980.00	995.00	225.00	995.00	0.00
BENEFITS							
20-100-2310-2300-00	FICA	76.00	74.98	76.00	17.21	76.12	0.12
	TOTAL BENEFITS	76.00	74.98	76.00	17.21	76.12	0.12
PURCHASED PROFESSIONAL & TECH SERVICES							
20-100-2310-3500-00	AUDIT	2400.00	2555.00	2400.00	2400.00	2600.00	200.00
20-100-2310-3700-00	CENSUS TAKER	75.00	75.00	75.00	75.00	75.00	0.00
20-100-2310-3900-00	LEGAL SERVICES	100.00	0.00	100.00	0.00	100.00	0.00
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	2575.00	2630.00	2575.00	2475.00	2775.00	200.00
PURCHASED PROPERTY SERVICES							
20-100-2310-4500-00	BOX RENTAL	20.00	0.00	20.00	0.00	20.00	0.00
TOTAL	PURCHASED PROPERTY SERVICES	20.00	0.00	20.00	0.00	20.00	0.00
OTHER PURCHASED SERVICES							
20-100-2310-5220-00	LIABILITY INSURANCE	150.00	184.00	200.00	100.00	200.00	0.00
20-100-2310-5230-00	BOND	66.00	0.00	150.00	0.00	150.00	0.00
20-100-2310-5400-00	ADVERTISING	125.00	523.33	300.00	158.45	500.00	200.00
20-100-2310-5800-00	TRAVEL	200.00	181.40	200.00	0.00	200.00	0.00
TOTAL	OTHER PURCHASED SERVICES	541.00	888.73	850.00	258.45	1050.00	200.00
SUPPLIES AND MATERIALS							
20-100-2310-6100-00	SUPPLIES	350.00	257.65	500.00	0.00	500.00	0.00
TOTAL	SUPPLIES AND MATERIALS	350.00	257.65	500.00	0.00	500.00	0.00
OTHER EXPENSES							
20-100-2310-8100-00	DUES AND FEES	894.00	968.86	893.86	893.86	893.86	0.00

1 9 9 6 - 1 9 9 7 B U D G E T F O R B O A R D D E L I B E R A T I O N S
Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = 00-000-0000-0000-00
Level of Detail = Line Item Detail; Level = 9

Fund: ERROL GENERAL FUND - ERROL97 — Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
	TOTAL OTHER EXPENSES	894.00	968.86	893.86	893.86	893.86	0.00
	TOTAL SCHOOL BOARD	5451.00	5800.22	5909.86	3869.52	6309.98	400.12
SAU NO. 20							
PURCHASED PROFESSIONAL & TECH SERVICES							
20-100-2320-3510-00	SAU No. 20	29841.00	29869.24	26517.27	15000.00	25306.02	(1211.25)
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	29841.00	29869.24	26517.27	15000.00	25306.02	(1211.25)
	TOTAL SAU NO. 20	29841.00	29869.24	26517.27	15000.00	25306.02	(1211.25)
ADMINISTRTION/PRINCIPAL							
SALARIES							
20-100-2410-1100-10	PRINCIPAL SALARY	2500.00	0.00	1000.00	0.00	2500.00	1500.00
20-100-2410-1150-10	Secretary Salary	3719.00	4548.48	4440.00	2839.50	4750.00	310.00
	4 hours x 190 days x $6.25/hour						
	TOTAL SALARIES	6219.00	4548.48	5440.00	2839.50	7250.00	1810.00
BENEFITS							
20-100-2410-2040-10	LIFE/DISABILITY INSURANCE	0.00	0.00	25.00	0.00	25.00	0.00
20-100-2410-2140-10	WORKER'S COMPENSATION	33.00	(3.50)	25.00	0.00	25.00	0.00
20-100-2410-2210-10	STATE RETIREMENT - PRINCIPAL	0.00	0.00	23.30	0.00	106.40	83.10
20-100-2410-2300-10	FICA	285.00	347.94	416.16	217.21	554.63	138.47
20-100-2410-2600-10	UNEMPLOYMENT COMPENSATION	28.00	12.36	60.00	0.00	20.00	(40.00)
	TOTAL BENEFITS	346.00	356.79	549.46	217.21	731.03	181.57
PURCHASED PROPERTY SERVICES							
20-100-2410-4400-10	REPAIRS	300.00	111.00	400.00	111.00	400.00	0.00

1 9 9 6 - 1 9 9 7 B U D G E T F O R B O A R D D E L I B E R A T I O N S
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Fund: ERROL GENERAL FUND - ERROL97 — Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
	TOTAL PURCHASED PROPERTY SERVICES	300.00	111.00	400.00	111.00	400.00	0.00
OTHER PURCHASED SERVICES							
20-100-2410-5230-10	BOND	30.00	0.00	30.00	0.00	30.00	0.00
20-100-2410-5310-10	TELEPHONE	1700.00	2053.40	1700.00	840.30	2000.00	300.00
20-100-2410-5320-00	POSTAGE	375.00	684.09	375.00	228.66	500.00	125.00
20-100-2410-5800-10	TRAVEL	150.00	0.00	0.00	0.00	150.00	150.00
20-100-2410-5900-10	PETTY CASH	0.00	0.00	100.00	0.00	100.00	0.00
	TOTAL OTHER PURCHASED SERVICES	2255.00	2737.49	2205.00	1068.96	2780.00	575.00
SUPPLIES AND MATERIALS							
20-100-2410-6100-10	SUPPLIES	900.00	1062.45	950.00	192.45	1400.00	450.00
	The increase reflects the current cost of paper supplies and copier toner.						
	TOTAL SUPPLIES AND MATERIALS	900.00	1062.45	950.00	192.45	1400.00	450.00
PROPERTY							
20-100-2410-7410-10	EQUIPMENT, NEW	150.00	0.00	300.00	0.00	1448.00	1148.00
	486DX-100 computer to replace outdated unit						
	TOTAL PROPERTY	150.00	0.00	300.00	0.00	1448.00	1148.00
OTHER EXPENSES							
20-100-2410-8100-10	DUES AND FEES	600.00	648.00	650.00	273.00	500.00	(150.00)
	Includes school membership in NCEF @ $5.50 per student						
	TOTAL OTHER EXPENSES	600.00	648.00	650.00	273.00	500.00	(150.00)

1 9 9 6 - 1 9 9 7 B U D G E T F O R B O A R D D E L I B E R A T I O N S
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Level of Detail = Line Item Detail; Level = 9

Fund: ERROL GENERAL FUND - ERROL97 Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
TOTAL	ADMINISTRTION/PRINCIPAL	10770.00	9464.21	10494.46	4702.12	14509.03	4014.57
FIXED ASSET INV.							
PURCHASED PROFESSIONAL & TECH SERVICES							
20-100-2527-3000-10	FIXED ASSET INVENTORY	400.00	0.00	300.00	273.00	300.00	0.00
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	400.00	0.00	300.00	273.00	300.00	0.00
TOTAL	FIXED ASSET INV.	400.00	0.00	300.00	273.00	300.00	0.00
BUILDING/CUSTODIAL							
SALARIES							
20-100-2540-1100-10	MAINTENANCE SALARY	6180.00	6334.11	6180.00	3871.50	6780.00	600.00
	Custodian: 4 hours per day x 185 days x $7.00 per hour Summer maintenance and cleaning: $1,000. Summer painting: $600.						
TOTAL	SALARIES	6180.00	6334.11	6180.00	3871.50	6780.00	600.00
BENEFITS							
20-100-2540-2140-10	WORKER'S COMPENSATION	371.00	(29.96)	150.00	0.00	150.00	0.00
20-100-2540-2300-10	FICA	473.00	486.87	396.27	296.15	518.67	122.40
20-100-2540-2600-10	UNEMPLOYMENT COMPENSATION	28.00	18.85	28.00	0.00	28.00	0.00
20-100-2540-2900-10	OTHER BENEFITS	50.00	79.00	100.00	0.00	100.00	0.00
TOTAL	BENEFITS	922.00	554.76	674.27	296.15	796.67	122.40
PURCHASED PROPERTY SERVICES							
20-100-2540-4200-10	WATER AND SEWER	850.00	1145.00	1200.00	610.00	1300.00	100.00
20-100-2540-4300-10	SITE SERVICES	650.00	135.00	500.00	110.00	500.00	0.00
20-100-2540-4400-10	REPAIRS	2000.00	4180.91	2000.00	2011.21	3000.00	1000.00

1 9 9 6 - 1 9 9 7 B U D G E T F O R B O A R D D E L I B E R A T I O N S
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Fund: ERROL GENERAL FUND - ERROL97 — Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
	Erosion of the water pipes has required some replacement this year, it is anticipated that this will continue to be a problem requiring replacement by a licensed plumber.						
	TOTAL PURCHASED PROPERTY SERVICES	3500.00	5460.91	3700.00	2731.21	4800.00	1100.00
OTHER PURCHASED SERVICES							
20-100-2540-5200-10	BUILDING INSURANCE	1700.00	1539.04	1800.00	0.00	1600.00	(200.00)
	TOTAL OTHER PURCHASED SERVICES	1700.00	1539.04	1800.00	0.00	1600.00	(200.00)
SUPPLIES AND MATERIALS							
20-100-2540-6100-10	SUPPLIES	1100.00	971.98	1200.00	1006.98	1550.00	350.00
	In addition to the regular supplies, $250. is budgeted for paint and related materials to repaint the wooden trim on the school.						
20-100-2540-6520-10	ELECTRICITY	4000.00	4078.95	3500.00	1826.06	3500.00	0.00
20-100-2540-6525-10	ELECTRICITY CONSERVATION LEASE	0.00	0.00	851.88	567.92	851.88	0.00
	Lighting has been replaced with high efficiency units which have reduced electicity used. The lease/purchase of these fixtures is paid for by reduced electric bills.						
20-100-2540-6530-10	FUEL OIL	2200.00	2019.82	2200.00	1275.43	2200.00	0.00
	TOTAL SUPPLIES AND MATERIALS	7300.00	7070.75	7751.88	4676.39	8101.88	350.00
	TOTAL BUILDING/CUSTODIAL	19602.00	20959.57	20106.15	11575.25	22078.55	1972.40
TRANSPORTATION							
OTHER PURCHASED SERVICES							
20-100-2550-5100-10	TRANSPORTATION CONTRACT	15000.00	15000.00	15000.00	7500.00	15000.00	0.00

SAU 20

1 9 9 6 - 1 9 9 7 B U D G E T F O R B O A R D D E L I B E R A T I O N S
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Fund: ERROL GENERAL FUND - ERROL97 Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
	TOTAL OTHER PURCHASED SERVICES	15000.00	15000.00	15000.00	7500.00	15000.00	0.00
	TOTAL TRANSPORTATION	15000.00	15000.00	15000.00	7500.00	15000.00	0.00
PRINCIPAL/INTEREST							
OTHER EXPENSES							
20-100-5100-8300-10	BOND ISSUE - PRINCIPAL	45000.00	45000.00	45000.00	45000.00	40000.00	(5000.00)
20-100-5100-8400-10	BOND ISSUE - INTEREST	13114.00	13113.75	9971.25	9971.25	7000.00	(2971.25)
	TOTAL OTHER EXPENSES	58114.00	58113.75	54971.25	54971.25	47000.00	(7971.25)
	TOTAL PRINCIPAL/INTEREST	58114.00	58113.75	54971.25	54971.25	47000.00	(7971.25)
	TOTAL BUDGET TOTAL	412088.00	351707.32	424831.16	204515.09	411382.12	(13449.04)

Fund: ERROL HOT LUNCH - ERRLUN97 Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
SCHOOL LUNCH							
SALARIES							
20-400-2560-1100-10	Lunch Salary	7492.00	7507.20	7641.84	3127.72	8001.48	359.64
	SALARY AT $7.86 PER HOUR WITH SAME NUMBER OF HOURS AS LAST BUDGET						
	TOTAL SALARIES	7492.00	7507.20	7641.84	3127.72	8001.48	359.64
BENEFITS							
20-400-2560-2140-10	WORKMEN'S COMP.	450.00	3.62	419.27	0.00	300.00	(119.27)
20-400-2560-2300-10	FICA	574.00	574.30	584.60	239.28	612.00	27.40
20-400-2560-2600-10	Unemployment Comp.	26.00	23.01	26.75	0.00	26.75	0.00
20-400-2560-2900-10	Other Benefits	50.00	0.00	50.00	48.00	50.00	0.00
	TOTAL BENEFITS	1100.00	600.93	1080.62	287.28	988.75	(91.87)
PURCHASED PROPERTY SERVICES							
20-400-2560-4400-10	Repairs	150.00	202.75	150.00	78.50	200.00	50.00
	TOTAL PURCHASED PROPERTY SERVICES	150.00	202.75	150.00	78.50	200.00	50.00
OTHER PURCHASED SERVICES							
20-400-2560-5230-10	Bond	25.00	0.00	25.00	0.00	25.00	0.00
20-400-2560-5800-10	Travel	25.00	0.00	25.00	0.00	25.00	0.00
	TOTAL OTHER PURCHASED SERVICES	50.00	0.00	50.00	0.00	50.00	0.00
SUPPLIES AND MATERIALS							
20-400-2560-6100-10	Supplies	600.00	406.35	500.00	129.49	500.00	0.00
20-400-2560-6200-10	Food	6000.00	3913.45	5000.00	1428.27	5000.00	0.00
	TOTAL SUPPLIES AND MATERIALS	6600.00	4319.80	5500.00	1557.76	5500.00	0.00

SAU 20

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = 20-400-####-####-##
Level of Detail = Line Item Detail; Level = 9

Fund: ERROL HOT LUNCH - ERRLUN97

Budget Year: July 1996 thru June 1997

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
PROPERTY							
20-400-2560-7400-10	Additional Equip.	50.00	15.89	0.00	0.00	0.00	0.00
20-400-2560-7420-10	REPLACEMENT EQUIPMENT	50.00	0.00	150.00	0.00	150.00	0.00
	TOTAL PROPERTY	100.00	15.89	150.00	0.00	150.00	0.00
OTHER EXPENSES							
20-400-2560-8100-10	Dues & Fees	5.00	2.00	5.00	0.00	5.00	0.00
	TOTAL OTHER EXPENSES	5.00	2.00	5.00	0.00	5.00	0.00
	TOTAL SCHOOL LUNCH	15497.00	12648.57	14577.46	5051.26	14895.23	317.77
	TOTAL BUDGET TOTAL	15497.00	12648.57	14577.46	5051.26	14895.23	317.77

ERROL SCHOOL DISTRICT

PROJECTED 1996 - 1997

Tuition Students

Colebrook		
Grade 9	Chris Marcum	$6,500.00 est.
Grade 11	Marie Berglitz	$6,500.00 est.
	Michael Kondratiev	$6,500.00 est.
Grade 12	Jonathan Lane	$6,500.00 est.
	Bradley Kenney	$6,500.00 est.
	2 Contingents	$13,000.00 est.

ANTICIPATED REVENUES

	1995-1996	1996-1997
June 30 Balance	$30,000.00	$65,000.00
School Building Aid	13,500.00	13,500.00
Child Nutrition - State	500.00	300.00
Child Nutrition - Federal	6,500.00	6,500.00
National Forest Reserve	2,500.00	.00
Tuition	18,650.00	35,000.00
Interest	600.00	900.00
Errol Hydro	31,285.00	31,285.00
Nutrition - Local	3,600.00	4,000.00
Medicaid Reimbursement	300.00	500.00
Timber Yield	.00	24,833.50
Coos Reimbursement for Aide	13,560.00	9,500.00
	$120,995.00	**$191,318.50**

BUDGET SUMMARY

	BUDGET 1995-1996	MS-24 1995-1996	1996-1997
Budget	$439,412.62	$439,412.62	$426,277.35
Revenues	120,995.00	165,309.53	191,318.50
District Assessment	$318,417.62	$274,103.09	$234,958.85

SCHOOL ADMINISTRATIVE UNIT #20

NOTICE OF PUBLIC HEARING

A public hearing on the 1996-1997 School Administrative Unit #20 budget will be held on Monday, December 4, 1995, , at 7:00 PM, in the gymnasium of the Milan Village School, Milan, NH. Residents of the towns of Dummer, Errol, Gorham, Milan, Randolph, and Shelburne are invited to attend. A meeting of the SAU #20 Board will follow the public hearing.

Expenditures:

Account	Description	1995-1996	1996-1997
2310	School Board Services	$210.00	$510.00
2320	Superintendent's Office	$110,402.23	$111,301.00
2330	Special Services Office	$69,249.41	$69,970.92
2520	Business Services Office	$87,694.08	$85,906.00
2640	Staff Development	$16,465.00	$16,585.00
2929	Office Operation	$46,024.73	$51,487.00
2999	Wage/benefit adjustments	$5,500.00	$8,000.00
	Total Budget	$335,545.47	$343,759.92

Revenues:

	1995-1996	1995-1996
June 30 Balance	$5,000.00	$8,932.89
Interest	$600.00	$550.00
Other-NCEF	$7,000.00	$6,500.00
District Assessments	$322,945.47	$327,777.03
Total revenue	$335,545.47	$343,759.92

DISTRIBUTION OF $327,777.03 TO BE RAISED BY DISTRICTS

	1994 EQUALIZED EVALUATION	VALUATION PERCENT	ADM 1994-95 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
Dummer	$19,815,892	6.00%	0	0.00%	3.00%	$9,826.25
Errol	$34,811,618	10.53%	40.3	4.91%	7.72%	$25,306.02
Gorham	$166,554,194	50.39%	634.9	77.32%	63.86%	$209,314.14
Milan	$44,299,783	13.40%	145.9	17.77%	15.59%	$51,088.36
Randolph	$35,590,879	10.77%	0	0.00%	5.38%	$17,648.71
Shelburne	$29,429,757	8.90%	0	0.00%	4.45%	$14,593.55
	$330,502,123	100.00%	821.1	100.00%	100.00%	$327,777.03

REPORT
OF THE
SUPERINTENDENT OF SCHOOLS

This year has seen a few changes at the Errol Consolidated School. We were extremely fortunate to welcome back Janice Somers as our special education aide. Janice brings to the entire school a cheerful and caring manner that supports both the students and the staff. In the late summer, Holly Howes resigned as our primary class teacher. Holly's work with us was characterized by a devotion to the needs of the children and a willingness to try new ways of encouraging students to learn. We were fortunate in finding Denise Palmer to join the staff as the primary teacher. Her background and experience have helped to keep our youngest learners on the track to success.

BUDGET: The proposed school district budget for 1996-1997 is lower by $13,440.04 than the budget for the present year. The decrease is the result of one special education student moving out of the district. Within the budget, the Board has tried to continue to improve the program offered to our children. In addition, as required by state law, we are revising our programs to align them with the curriculum frameworks approved by the NH State Board of Eduction.

WARRANT: We are fortunate to have unexpected revenues this year as a result of the sale of timber from the school district woodlot. The Board recommends that we use these funds to plan for the future of the school district. Article 4 sets up a capital reserve fund for future improvement and expansion of the school. Article 5 sets up an expendable trust for unanticipated expenses for handicapped children to avoid budget problems in the future. Article 6 requests $10,000. to match funds from the Town of Errol in the construction of tennis/basketball courts on the school grounds to replace those lost when the new school was built. It is hoped that you, the voters of Errol, will support these requests so that we can plan for the future without placing extra burdens on the taxpayer.

SCHOOL AND COMMUNITY: A school is only successful if it has the full support and involvement of the community that it serves. The Errol Consolidated School because of its size and location in the community has the potential to be outstanding. However, the school can't guarantee student success on its own. It needs the support and involvement of parents and grand parents in setting standards of behavior and achievement for the children that will help them to succeed in school. The behavior and achievement expectations need to reinforced in the home so that an environment develops in the community that tells the children: WE CARE ABOUT YOU --- AND WE CARE ENOUGH TO EXPECT YOU TO BEHAVE WELL, TO ACT WITH RESPONSIBLITY, AND TO LEARN ALL THAT YOU CAN!!! Together, the community and the school can make Errol a better place for everyone.

Respectfully submitted,

Daniel J. Whitaker
Superintendent of Schools.

ERROL SCHOOL DISTRICT
ANNUAL SCHOOL MEETING

March 9, 1995

The Moderator, Mona Douglass, opened the polls at 3:00 p.m. for voting on Article 1.

A motion was made by Terri Ruel and seconded by Joanne Hammond that we dispense with the first reading of the warrant. The Moderator said if there was no objection we would go on to Article 2.

Article 1: To choose a member of the school board for the ensuing three (3) years. (By ballot)

The polls were closed at 8:20 p.m. Ballots were counted at the close of the business meeting. Those counting were Mona Douglass, Moderator, Elizabeth Leduc, Ballot Clerk, Shirley Decker, Supervisor of the Checklist and Carol Norman, Supervisor of the Checklist.

There were 38 votes cast. Virginia Thibodeau, 21 - Karen Bembridge, 15 - Wanda Garrow, 1 - Wayne Garrow 1. Virginia Thibodeau was declared elected Member of the School Board for three years.

Article 2: To see if the District will vote to accept the reports of agents, auditors, committees and officers heretofore chosen, as printed in the Annual Report.

Virginia Thibodeau made a motion that the District vote to accept the reports of agents, auditors, committees and officers heretofore chosen, as printed in the Annual Report. The motion was seconded by Christopher Bean.

There being no discussion, the Moderator called for the vote. Voice vote was in the affirmative and Article 2 was declared passed.

Article 3: To set the salaries of school district officers:

School Board Chair	$200.00
School Board Members	
2 @ $100.00 each	$200.00
Treasurer	$450.00
Clerk	$ 25.00
Moderator	$ 30.00
Supervisors of Checklist	
3 @ $15.00	$ 45.00
Ballot Clerks	
3 @ $15.00	$ 45.00

Christopher Bean made the motion that Article 3 be so moved. The motion was seconded by Wayne Garrow.

There being no discussion, the Moderator called for the vote. Voice vote was in the affirmative and Article 3 was declared passed.

Article 4: To see of the District will vote to raise, appropriate and expend the sum of $53,252.00 for the payment of high school tuition.

Pete Eames made the motion that the District vote to raise, appropriate and expend the sum of $53,252.00 for the payment of high school tuition. The motion was seconded by Wayne Garrow.

There being no discussion, the Moderator called for the vote. Voice vote was in the affirmative and Article 4 was declared passed.

Article 5: To see if the District will vote to raise, appropriate and expend the sum of $18,400.00 for tuition, services, and transportation for elementary handicapped children.

Christopher Bean made a motion that the District vote to raise, appropriate and expend the sum of $18,400.00 for tuition, services and transportation for elementary handicapped children. The motion was seconded by Wayne Garrow.

Betty Leduc asked how many children this involved. Christopher Bean stated that there were two.

There being no further discussion, the Moderator called for the vote. Voice vote was in the affirmative and Article 5 was declared passed.

Article 6: To see if the District will vote to raise, appropriate and expend the sum of $30,138.00 for tuition, services and transportation for high school handicapped children.

Virginia Thibodeau made a motion that the District vote to raise, appropriate and expend the sum of $30,138.00 for tuition, services and transportation for elementary handicapped children. The motion was seconded by Wayne Garrow.

Betty Leduc asked how many children. Christopher Bean answered that there was one.

Terri Ruel asked for a breakdown on the figure. Mr. Whitaker

stated that $11,000.00 was for transportation with the balance of $19,000.00 for aid, therapy and whatever else was necessary. He explained that we had to spend this money for these services.

Terri Ruel asked if we would be getting any state aid. Mr. Whitaker stated that we were elibible for three times the state average tuition pro-rated on legislative appropriations. NH is a poor state and chances were slim that we would get any.

Carol Norman asked why we pay for transportation when we don't for other students. Mr. Whitaker stated that the law requires us to.

Wanda Garrow asked about being paid for days missed. Mr. Whitaker stated that they were paid if the student has a doctor's certificate.

Lila Plante asked if other children could use the same transportation. Mr. Whitaker said that scheduling, etc., may make it difficult but that they would look into it.

Bob Lord pointed out that Berlin still pays the aide even if the child is not in school.

Terri Ruel asked is arrangement could be made to pay her only if the child is there. Mr. Whitaker said that they could not contract on a need basis.

Clifford Lane asked if the valuation was down would we get more aid. Mr. Whitaker said yes. He state that Errol was land rich which is a factor in our qualifying for aid.

Larry Enman state that there was a revaluation on the town warrant this year to be done this year or in 1996.

Terri Ruel asked if they felt the children in Errol School were losing anything in spending this money. Mr. Whitaker stated that they have saved on teachers salaries, spent less on field trips but could still maintain most of the programs and materials. Said they were in good shape for next year.

Diane Linkenback asked if Miss Gooch could teach the little ones here rather than transport them. Mr. Whitaker stated that they needed self-contained rooms that are not available here.

There being no further discussion, the Moderator called for the vote. Voice vote was in the affirmative and Article 6 was declared passed.

Article 7: To see if the district will vote to raise, appropriate and expend the sum of $337,622.62 for the support of the Errol Consolidated School and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under Articles 4-6 in this Warrant.

Terri Ruel made the motion that Article 7 be accepted as read. The motion was seconded by Wayne Garrow.

Elizabeth Leduc made the motion that Article 7 be cut by %10. There was no second on this motion and the motion was declared dead by the Moderator. The Moderator then called us back to the original motion.

There being no further discussion, the Moderator called for the vote. Voice vote was in the affirmative and Article 7 was declared passed.

Article 8: To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations or any federal or state agency and to expend these grants or funds for such projects as it may designate.

Christopher Bean made the motion to accept Article 8 as read. Diane Linkenback seconded the motion.

There being no discussion, the Moderator called for the vote. Voice vote was in the affirmative and Article 8 was declared passed.

Article 9: To transact any other business which may legally come before this meeting.

Bob Lord commented that the School Board should be commended for their work and that they had done a good job.

Diane Linkenback said that the staff should be congratulated also.

Mr. Whitaker said that the school has been operating without a principal and that the teachers are working well together to make the programs work.

The Moderator asked if all had voted who wished and closed the polls at 8:20 p.m.

Elizabeth Leduc said that she thought the breakfast program was self-supporting. Mr. Whitaker said that there was a reduction in the number of kids on reduced and free lunch.

Diane Linkenback asked if it was true that Upton students were coming to Errol next year. Mr. Partenope said that they were working with the superintendent in Maine on this regarding tuition. Working on a three year commitment with a cap on number of students. He said there were between 4 and 6 children. He also stated that there are a total of 54 students including kindergarten.

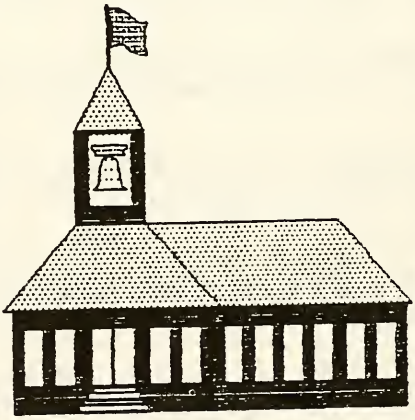
Terri Ruel asked if we would be getting any money for kindergarten. Mr. Whitaker replied probably not.

The Moderator said that if there was no further business, she would entertain a motion to adjourn. Terri Ruel made the motion to adjourn the meeting. The motion was seconded by Virginia Lane. The meeting was declared adjourned at 8:30 p.m.

Respectfully Submitted,

Cheryl L. Lord

Cheryl L. Lord
School District Clerk



ERROL CONSOLIDATED SCHOOL

1995 - 1996

Faculty/Staff

	Position	Salary
Browne, Martha	Librarian	$ 5,625.00
Burcalow, Shelly	Music	$ 3,989.24
Eames, Ella	Grades 3-5	$24,110.00
Gooch, Anne Marie	SEPD	$12,963.00
Hammond, Joanne	Grades 6-8	$28,310.00
Hawkins, Melinda	Library Aide	$ 2,592.00
Jenkins, Linda	Lunch Director	$ 7,747.00
Johnson, Myrna	School Nurse	$ 3,640.88
Kenney, Tammy	Secretary	$ 4,440.00
Nelson, Susannne	P.E.	$ 5,138.00
Norman, Thomas	Custodian	$ 6,365.00
Palmer, Denise	Grades K-2	$23,310.00
Somer, Janice	Coos County Aide	$ 8,145.00
Thomas, Gail	Pre-School Aide	$ 1,260.00
Tremblay, Carol	SPED Aide	$ 6,516.00

New Hampshire State Department of Education

and

New Hampshire Department of Revenue Administration

Annual Financial Report

for the Year Ending

June 30, 1995

Original Due to the State Department
of Education, Concord, not
later than September 1, 1995

Copy Due to the New Hampshire Department
of Revenue Administration, Concord, not
later than September 1, 1995

Certificate

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Superintendent

August 24, 1995

School Board

NAME: DIST LOC MS 25 1994-95
Errol

TITLES	PAGE	LINE	(1) GENERAL	(2) SPECIAL REV	(3) CAPITAL PROJ	(4) FOOD SERV	(5) CAPITAL RES	(6)
BALANCE SHEET								
ASSETS								
Current Assets								
CASH	1	1	71736.95			25.91	15183.73	
INVESTMENTS	1	2						
TAXES RECEIVABLE	1	3						
INTERFUND REC	1	4						
INTERGOV'T REC	1	5						
OTHER RECEIVABLES	1	6	1799.00	40.00		383.00		
BOND PROCEEDS REC	1	7						
INVENTORIES	1	8						
PREPAID EXPENSES	1	9						
OTHER CURRENT ASSETS	1	10						
Total Current Asse	1	11	73535.95	40.00	0.00	408.91	15183.73	
Fixed Assets								
MACHINERY AND EQUIP	1	12						
TOTAL ASSETS	1	13	73535.95	40.00	0.00	408.91	15183.73	
LIAB & FUND EQUITY								
Current Liabilities								
INTERFUND PAYABLES	1	14		40.00				
INTERGOV'T PAYABLES	1	15						
OTHER PAYABLES	1	16	15622.32					
CONTRACTS PAYABLE	1	17						
BONDS PAYABLE	1	18						
INTEREST PAYABLE	1	19						
ACCRUED EXPENSES	1	20						
PAYROLL DEDUCTIONS	1	21						
DEFERRED REVENUES	1	22						
OTHER CURRENT LIAB	1	23						
Total Liabilities	1	24	15622.32	40.00	0.00	0.00	0.00	
Fund Equity								
UNRES RETAINED EARN	1	25						
RES FOR ENCUMBRANCES	1	26						
RES FOR SPEC PURP	1	27					15183.73	
UNRES FUND BALANCE	1	28	57913.63			408.91		
Total Fund Equity	1	29	57913.63	0.00	0.00	408.91	15183.73	
TOT LIAB & FUND	1	30	73535.95	40.00	0.00	408.91	15183.73	

Plodzik & Sanderson Professional Association
193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Errol School District
Errol, New Hampshire

We have audited the accompanying general-purpose financial statements of the Errol School District as of and for the year ended June 30, 1995. These general-purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Errol School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Errol School District, as of June 30, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedule listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Errol School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

In accordance with *Government Auditing Standards,* we have also issued a report dated October 18, 1995 on our consideration of the Errol School District's internal control structure and a report dated October 18, 1995 on its compliance with laws and regulations.

October 18, 1995

PLODZIK & SANDERSON
Professional Association

SCHOOL ADMINISTRATIVE UNIT NO. 20
1996 - 1997 SCHOOL CALENDAR

	M	T	W	T	F
August	X	X	X	X	[30]
September (19)	[2]	[3]	4	5	6
	9	10	11	12	13
	16	17	18	19	[20]
	23	24	25	26	27
	30				
October (21)		1	2	3	4
	7	8	9	10	X
	X	15	16	17	18
	21	22	23	24	25
	28	29	30	[31]	
November (18)					1
	4	5	6	7	(8)
	X	12	13	14	15
	18	19	20	21	22
	25	26	<27>	X	X
December (15)	2	3	[4]	5	6
	9	10	11	12	13
	16	17	18	19	20
	X	X	X	X	X
	X	X			
January (21)			X	2	3
	6	7	8	9	10
	13	[14]	15	16	17
	X	21	22	23	(24)
	27	28	29	30	31

	M	T	W	T	F
February (15)	3	4	5	6	7
	[10]	11	12	13	14
	17	18	19	20	21
	X	X	X	X	X
March (21)	3	4	5	6	7
	10	11	12	13	<14>
	17	18	19	[20]	21
	24	25	26	27	28
	31				
April (17)		1	2	3	(4)
	7	8	9	10	11
	14	15	16	17	18
	X	X	X	X	X
	28	29	30		
May (21)				1	2
	5	6	7	8	9
	12	13	[14]	15	16
	19	20	21	22	23
	26	27	28	29	X
June (12)	2	3	4	5	6
	9	10	11	12	13
	16	(17)	MU	MU	MU
	MU	MU	MU	MU	MU

Fri.	Aug. 30.	.Inservice Day Gorham and Milan
Mon.	Sept. 2.	.Labor Day
Tues.	Sept. 3.	.Full Staff Orientation
Wed.	Sept. 4.	.First Day of School
Fri.	Oct. 11.	.North Country Inservice Day
Mon.	Oct. 14.	.Columbus Day
Mon.	Nov. 11.	.Veterans' Day
Th/Fr	Nov. 28/29	.Thanksgiving Recess
M-W	Dec. 23-Jan. 1	.Christmas Vacation
Mon.	Jan. 20.	.Civil Rights Day
M-F	Feb. 24-28	.Winter Vacation
M-F	Apr. 21-15	.Spring Vacation
Fri.	May 30.	.Memorial Day
Tues.	June 17.	.Last Day of School (Tentative)
Wed.	June 18.	.Check-Out Day - Errol
MU	. . . . .	.Make Up Days
[]	. . . . .	.Early Release Days
()	. . . . .	.End of Marking Period
<>	. . . . .	.End of Trimester